Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Culpeper Joint 9-1-1 Center	Period:	2003
	Total Approved:	\$42,812.00	
	 Total Actual:		
	Difference:		
Call Loa	ad Data:		
	Description	Estimated	Actual
Total te	elephone calls handled by the PSAP	262.540	
Total 9	11 calls handled by the PSAP	14,278	
	rireless 911 calls handled by the PSAP	12,715	
	ntage of wireless to total calls :4.84%	Percentage of wireless to	9-1-1 calls :89.05%
Equipm	ent used only for Wireless E-911:	· ·	
	Description	Estimated	Actual
Total d	edicated wireless Equipment :	\$ 0.00	
	Equipment:	ψ 0.00	
Jiiai Ga	Description	Estimated	Actual
Annual	I CPE Maintenance	\$ 21.540.00	Actual
Total S	Shared Equipment for Formula:	\$ 21.540.00	
i otai o		Ψ 21,010.00	
Estim	nated: 12,715 or 10.42% Increased to minimum	X \$ 21,540.00 percentage	= \$ 2,244.00
Actua	ıl: ————	Х	=
_ocal E	xchange Costs (LEC):		
	Description	Estimated	Actual
Monthl	y line fee	\$ 4,032.00	
Total L	EC Costs :	\$ 4.032.00	
Personi	nel Costs:		
	Description	Estimated	Actual
Salary,	, benefit, & training	\$ 350.636.00	
	Shared Equipment for Formula:	\$ 350,636.00	
Estima	ated: 12,715 or 10.42% lncreased to minimum	X \$ 350,636.00 percentage	= \$36,536.00
Actua	al: <u> </u>	Х	=
Adjustn	nents:		
Adjustn	nents: Description	Estimated	Actual
		Estimated	Actual